COST CENTER	BUDGET CATEGORY	PAGE NUMBER
CENTER	CATEGORI	
Administration	General Government	A - 41
Admin Car Pool	General Government	A - 93
Advance-Alliant Energy	Debt Service	G - 10
Aging Nutrition	Health/Human Services	C - 44
Airport	Public Works	D - 37
Ambulance	Public Safety	B - 36
Animal Licenses	General Government	A - 51
	<del> </del>	
Capital Proj-Interoperability	Capital Outlay	H - 4
Capital Proj-Jail Expansion	Capital Outlay	H - 3
Care Management Organization	Health/Human Services	C - 121
Central Maint Fund	General Government	A - 110
Central Services	General Government	A - 80
Clerk of Courts	General Government	A - 4
Columbia Park	Culture/Recreation/Education	E - 9
Commissions/Committees	General Government	A - 3
Communications Infrastructure	Public Safety	B - 25
Corporation Counsel	General Government	A - 30
County Board	General Government	A - 1
County Clerk	General Government	A - 43
County Executive	General Government	A - 35
County Extension Office	Culture/Recreation/Education	E - 31
County Promotion	Conservation/Development	F - 20
County Treasurer	General Government	A - 67
County-Wide Capital Outlay	Capital Outlay	H - 1
Dept of Community Programs	Health/Human Services	C - 92
Dept of Social Services	Health/Human Services	C - 137
Deputy Reserves	Public Safety	B - 8
Dispatch Center	Public Safety	B - 20
District Attorney	General Government	A - 23
Elections	General Government	A - 47
Elm Street Property	General Government	A - 95
Emergency Mgmt Asst	Public Safety	B - 28
Environmental Services	Conservation/Development	F - 23
Environmental Stormwater	Conservation/Development	F - 13
	Public Safety	B - 32
EPCRA Emerg Planning	-	
Equip/Bldg Contingency	Capital Outlay	H - 2

COST CENTER	BUDGET CATEGORY	PAGE NUMBER
Fairgrounds Family Court Commissioner Family Support Finance Dept	Culture/Recreation/Education General Government Health/Human Services General Government	E - 27 A - 13 C - 27 A - 62
Government Center G.O. Bonds (2001) G.O. Corp Purpose Bonds (2005) G.O. Promissory Notes (2006) G.O. Promissory Notes (2007) G.O. Promissory Notes (2008) G.O. Promissory Notes (2009) G.O. Promissory Notes (2010) G.O. Taxable Refunding Bonds (2002) G.O. Taxable Prom Notes (2008) G.O. Taxable Prom Notes (2009)	General Government Debt Service	A - 85 G - 1 G - 3 G - 4 G - 5 G - 6 G - 8 G - 14 G - 2 G - 7 G - 11
G.O. Taxable Prom Notes (2010) G.O. Taxable Prom Notes (2010)	Debt Service Debt Service	G - 12 G - 13
Harbor Haven Health Department Health Self Insurance Fund Highway Dept-Internal Service Fund Highway Dept-Special Revenue Fund Home Health Human Resource Dept	Health/Human Services Health/Human Services General Government Public Works Public Works Health/Human Services General Government	C - 53 C - 4 A - 109 D - 6 D - 1 C - 14 A - 52
Indirect Cost Allocation Information Systems Dept Inspection Dept	General Government General Government Health/Human Services	A - 66 A - 56 C - 11
Jail Jail Building Maint Jail Huber Law/Canteen Fund	Public Safety Public Safety Public Safety	B - 10 B - 15 B - 17
Land Information Land/Water Conservation Land Records Landfill Development Landfill Operations Library	General Government Conservation/Development General Government Capital Outlay Public Works Culture/Recreation/Education	A - 71 F - 1 A - 105 H - 5 D - 42 E - 1

COST CENTER	BUDGET CATEGORY	PAGE NUMBER
Monis Property	General Government	A - 97
Manis Property Misc Nondept Expense	General Government	A - 40
Misc Nondept Expense  Misc Nondept Revenue	General Government	A - 38
Misc Social Services	Health/Human Services	C - 1
Misdemeanor Diversion Program	General Government	A - 29
Morgue/Medical Examiner	General Government	A - 17
5		
Natural Beauty Council	Conservation/Development	F - 19
Non-Metallic Mining Reclamation	Conservation/Development	F - 27
Parks Admin	Culture/Recreation/Education	E - 3
Parks-All Other	Culture/Recreation/Education	E - 12
Personal Care	Health/Human Services	C - 17
Planning	Conservation/Development	F - 15
Portland Street Property	General Government	A - 98
POWTS-Maintenance Program	Conservation/Development	F - 29
Probate Office	General Government	A - 9
Public Health Consortium	Health/Human Services	C - 22
Purchasing	General Government	A - 75
Recreation Trails	Culture/Recreation/Education	E - 24
Register of Deeds	General Government	A - 101
Riggs Conty Park	Culture/Recreation/Education	E - 11
Risk Management	General Government	A - 79
RM Golf Course Clubhouse	Culture/Recreation/Education	E - 45
RM Golf Course Maintenance	Culture/Recreation/Education	E - 39
RM Meeting Room	General Government	A - 91
Rolling Meadow Nursg/Rehab Ctr	Health/Human Services	C - 78
RM Nursing @ HCC	Health/Human Services	C - 51
	C 1	A 100
Section Corner	General Government	A - 108 C - 31
Senior Services	Health/Human Services	
Sheriff Sheriff Admin Parilding	Public Safety	
Sheriff Admin Building	General Government	A - 89
Sheriff Canine Trust	Public Safety	B - 19
Sheriff Comm Service	Public Safety	B - 7
State Trust Fund Loan (2009)	Debt Service	G - 9
Telecommunications	General Government	A - 83
Tobacco Control	Health/Human Services	C - 20

COST CENTER	BUDGET CATEGORY	PAGE NUMBER
UW Center-Fond du Lac	Culture/Recreation/Education	E - 37
Veterans Service Office Victim/Witness Program	Health/Human Services General Government	C - 49 A - 27
Waupun Park Western Ave Annex 121 Western Avenue Property WIC	Culture/Recreation/Education General Government General Government Health/Human Services	E - 7 A - 94 A - 100 C - 24